

# Program Progress Dashboard

Cumulative as of 06/30/11

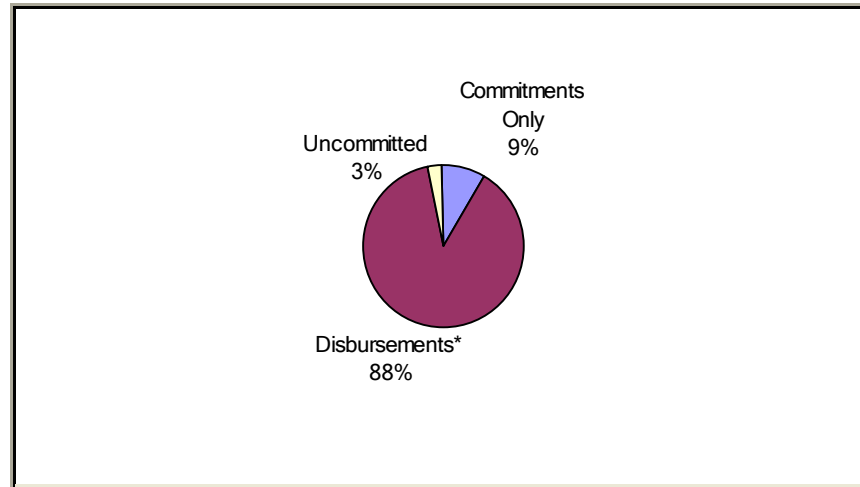


Participating Jurisdiction (PJ): **Lafayette Consortium, IN**

PJ Since: **1994**

## (1) Status of Funds

Total HOME Allocations Received: **\$13,695,761**



\* "Disbursements" include previously committed funds.

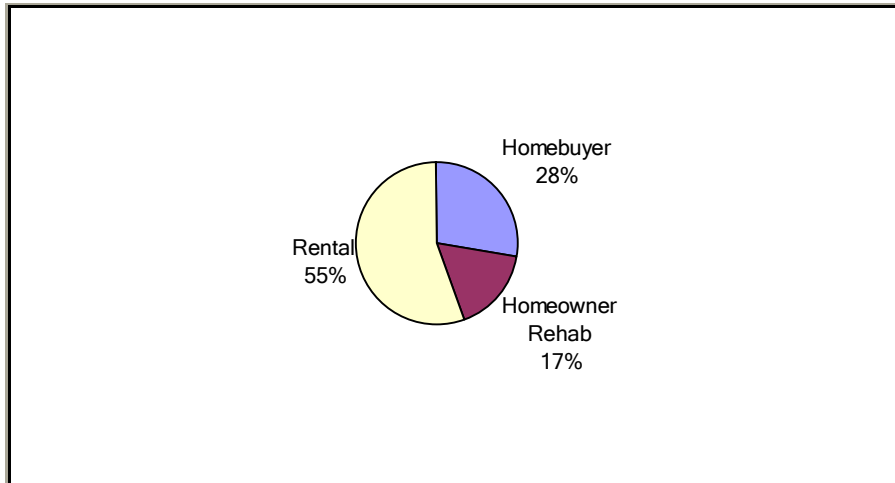
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

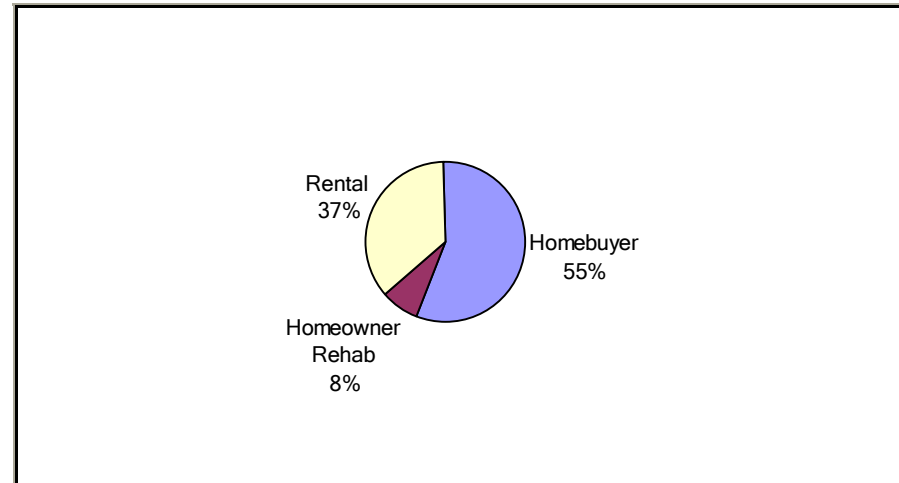
Net Increase: **18**

Cumulative Since: 1994

Total: **665**



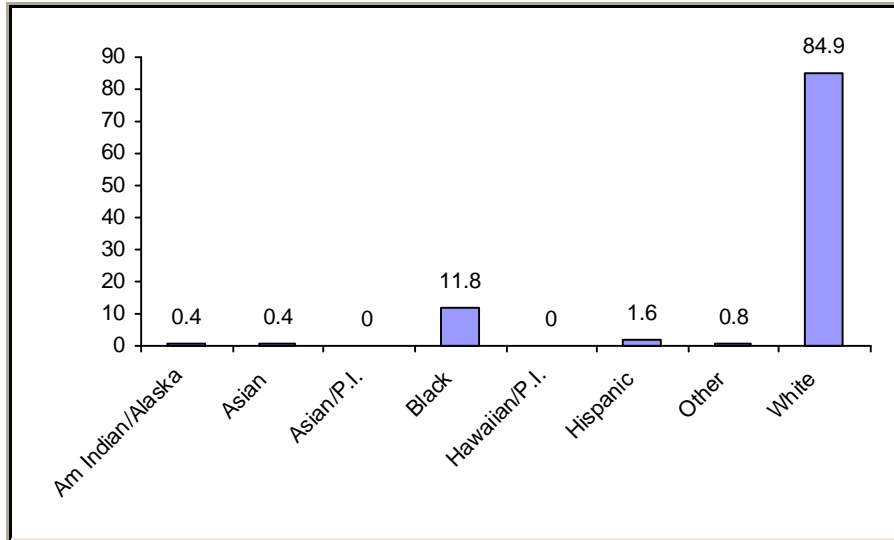
New Tenant-Based Rental Assistance (TBRA): **-1 Households**



Tenant-Based Rental Assistance (TBRA) Total: **85 Households**

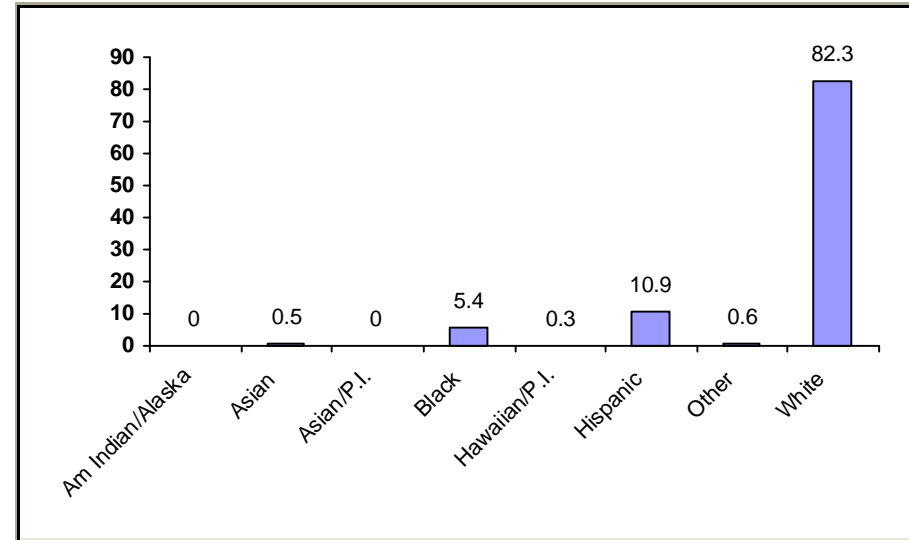
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



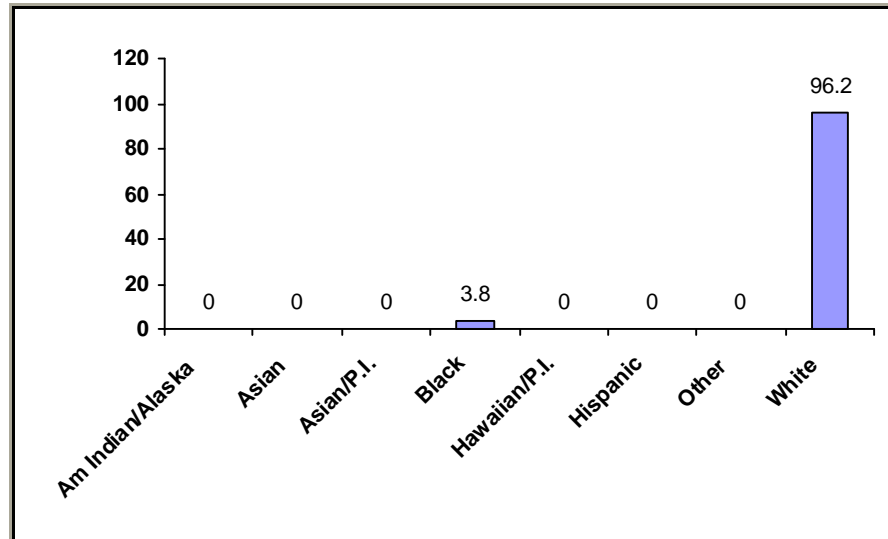
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$58,549**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$86,203**

**Homeowner Rehabilitation Projects**



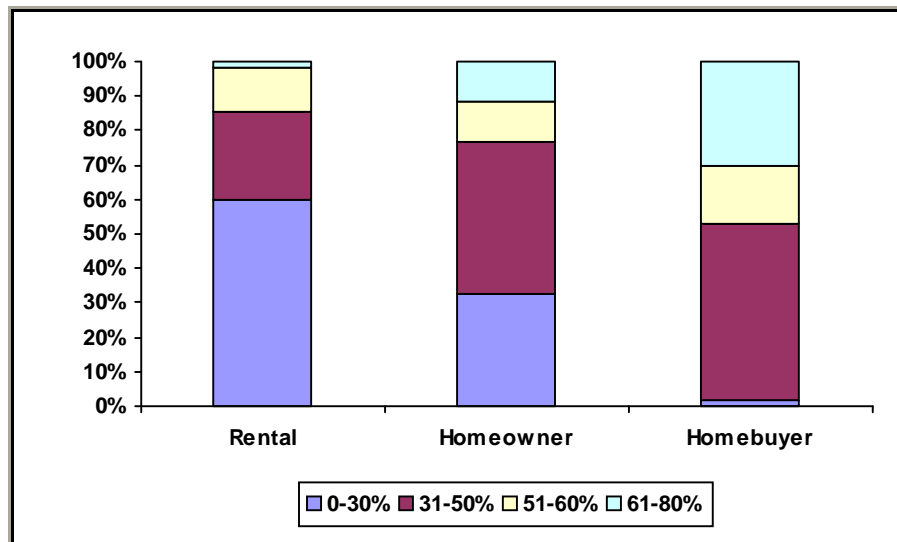
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$24,303**

\* TDC - Includes all sources of funds

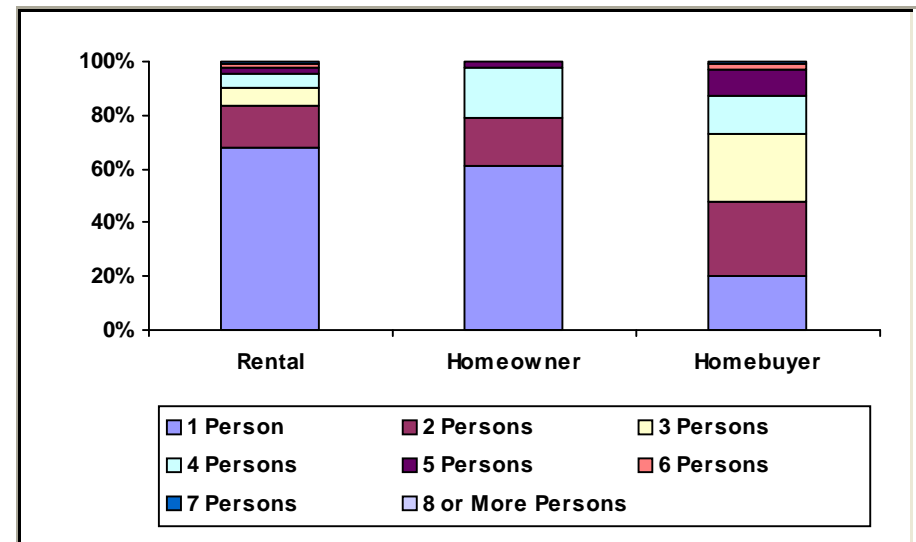
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

